

Year	Agency	Program	Activity	Category	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
2011	010	20	Department of Justice	020	Justice Dept Of	020	CONSU/TANTS TOTALS					
2011	010	20	Department of Justice	020	Justice Dept Of	020	CURRENT EXPENSE TOTALS	9,220	19,811.61%	81,288.25%	78,016	183.0725%
2011	010	20	Department of Justice	020	Justice Dept Of	1100	Edith Neenan Settlement	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	1104	Ethics Committee	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2012	Children Justice Act	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2013	Attorney General	5,767	4,280.14%	7,350.0%	38,385	44,380.11%
2011	010	20	Department of Justice	020	Justice Dept Of	2019	Capital Litigation	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2178	Justice Safety Awareness	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3148	2008 CJA Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3205	FY 2002 Byrne Grants	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3266	Byrne Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3269	Resident Substance Abuse Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3270	Project Safe Neighborhoods	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3276	Help America Vote Act	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3278	Byrne Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3279	Vocal Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3283	Rural Domestic Violence	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3296	2004 EUSA	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3291	FY 2005 Vocal Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3292	Res Substance Abuse Treatment	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3294	Violence Against Women Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3299	Prescription Drug Monitoring	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3304	Belmont Center	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3408	Underage Drinking Enforcement	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3409	Baltimore Community Program	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3412	FY08 RNC Act Gang Program	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3416	Oct 2006 Child Abuse - Nestled	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3417	Childrens Justice Act 2005	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3419	2006-2007 Day Long Trainings	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3422	FFY05 Statistical Analysis Ctr	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3426	2006 Safe Harbors	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3427	June 2007 Statewide Conference	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3428	Enforce Safe Drinking Laws	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3430	2007-08 Victim Witness Trng	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3431	Out Of Child Abuse Neglect Ctr	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3436	CAJW Homeless Seminar	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3447	FFY 07 Safe Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	3449	2007 Annual Coordinable Title Gra	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4892	Hindstide Greyhound Racing	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4893	FWB 2 One Support	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4894	14th Statewide Conference	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4894	Prosecuting The Drugged Driver	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4895	FFY06 Vocal	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4896	2008 Child Abuse Conference	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4897	FFY 2008 East	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4898	2008 Violence Against Women	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4899	TSRP 08	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4900	RCA 1-2008	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4901	Victim Witness Training	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4902	FFY09 JAG Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4903	FFY09 Safe Harb	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	4904	MA Homeless Seminar	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5000	HR SAC	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5002	HR Coverdell	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5003	WW Homeless Victim Services	390	465.118%	4,342.11%	877	2,810.20%
2011	010	20	Department of Justice	020	Justice Dept Of	5005	FY 10 Board/NUJ	0	0.0%	0.0%	293.0%	1,887.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5416	Mar County has Inspo Prog	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5418	June 2006 Statewide Conf	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5419	Childrens Justice Act 2006	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5420	University Compensation	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5429	2005 Coverdell Foreign Scanc	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5430	Out Of State Long Term Task Force	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	5920	SUID Research	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	7371	Reward/Lorraine E Snyder	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	7382	Manassas Boundary Demarc	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	7383	Public Protection Litigation	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	7400	Prosecutor/Practitioner Fraud Prog	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	7620	FFY10 SART	41	16.88%	173.9%	41	168.280%
2011	010	20	Department of Justice	020	Justice Dept Of	8141	Workers Compensation	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	8142	Drug Trafficking Enforcement	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	8675	Victims Fund	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	1186	Drug Trafficking Enforcement	2,194	1.86%	15,652	14,332.0%	
2011	010	20	Department of Justice	020	Justice Dept Of	2010	Dominal Justice	5,631	3,749.88%	7,724.49%	23,672	24,544.104%
2011	010	20	Department of Justice	020	Justice Dept Of	2011	Consumer Protection	2,852	1,913.88%	3,754.51%	16,994	11,990.61%
2011	010	20	Department of Justice	020	Justice Dept Of	2012	Environment	511	1,675.34%	3,111	3,689.117%	
2011	010	20	Department of Justice	020	Justice Dept Of	2013	Child Welfare Examiner	1,938	12,146.018%	0	0.0%	
2011	010	20	Department of Justice	020	Justice Dept Of	2015	Medicaid Fraud	614	1,160.42%	1,068	3,028.9%	
2011	010	20	Department of Justice	020	Justice Dept Of	2016	Victim Witness	462	1,096.37%	2,520	2,480.9%	
2011	010	20	Department of Justice	020	Justice Dept Of	2030	Victim Recovery Fund	20	2.0%	209	1,485%	
2011	010	20	Department of Justice	020	Justice Dept Of	2031	Medico-Legal Investigative Fnd	27	54.788%	643	697.190%	
2011	010	20	Department of Justice	020	Justice Dept Of	2032	Child Legal	1,893	11.2%	8,259	19.0%	
2011	010	20	Department of Justice	020	Justice Dept Of	2033	Charitable Trust	5,776	5,910.102%	15,918	11,000.34%	
2011	010	20	Department of Justice	020	Justice Dept Of	2034	Transportation	497	99.144%	895	2,808.100%	
2011	010	20	Department of Justice	020	Justice Dept Of	2035	Grants Management	1,983	1,038.2%	1,828	1,828.118%	
2011	010	20	Department of Justice	020	Justice Dept Of	2036	Victim Services	299	386.149%	3,889	4,789.140%	
2011	010	20	Department of Justice	020	Justice Dept Of	2037	Natl Criminal History Impment	52	168.321%	820.20%	520	731.140%
2011	010	20	Department of Justice	020	Justice Dept Of	2038	Help America Vote Act	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2039	Edward Byrne Justice Asses	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2040	Vocal 2006	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2041	Residential Sub Abuse Treatment	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2042	AWA 2007	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2043	FY 2006 Forensic Science Imptr	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2044	FFY 2006 PSM Program	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2045	FY06 Fed Justice Assist	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2046	FFY 06 Natch Grant	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020	Justice Dept Of	2047	Goings Home Mentory Program	0	0.0%	0.0%	0.0%	0.0%
2011	010	20	Department of Justice	020								

2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	7463	FFY 2010 Technology Grant	046	CONSULTANTS	0	0%	2,500.0%	0	0%	20,000.0%	30,000
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	7464	FFY 09 DMV Crash Data	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	7466	FFY 2010 DMV Crash Data	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	7467	FFY 2011 DMV Crash Data	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	7468	CDLIS Data Improvement Grant	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	7469	FFY 09 CDL Program Improvement	046	CONSULTANTS	0	0%	6,667.0%	0	0%	53,333.0%	80,000
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	7471	DMV School Bus Eff FY 2010	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	7472	DMV School Bus Eff FY 2011	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	8107	Renovated Plagas Invent 4	046	CONSULTANTS	961	0%	6,810.64%	8,460.80%	8,460	8,460	
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2330	Division Of Motor Vehicles	8203	Motorcycle Rider Educ Prog	046	CONSULTANTS	100	0%	100.0%	0	0%	0%	205
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3102	FFY 09 New Entrant Cd	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3103	FFY 2010 New Entrant Cd	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3104	FFY 09 MCSAP Grant	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3105	FFY 2010 MCSAP Grant	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3106	FFY 09 Border Enforcement	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3108	FFY 2010 Border Enforcement	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3114	FFY 09 High Priority Grant	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3116	FFY 2010 High Priority Grant	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3122	FFY 09 Convicted Offender Prog	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3123	FFY 2010 Convicted Offender P	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3126	FFY 09 Backlog Reduction Prog	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3127	FFY 2010 Backlog Reduction Prog	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3128	FFY 08 Covered Discriminatory	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3129	FFY 08 Covered NINJA Grant	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3130	FFY 08 Covered NINJA Grant	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3131	FFY 2010 Covered NINJA Grant	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	3139	Safety Salary Improvement	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4429	FFY 09 Drug Eradication	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4433	FFY 2010 Drug Eradication	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4434	Legal 2009 Technology Grant	046	CONSULTANTS	0	0%	33,675.0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4564	One Earmark 09	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4566	One Earmark 09	046	CONSULTANTS	28	0%	54,569.0%	183,326.0%	1,195,000.0%	5,507,280	
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4671	2007 Forensic Lab Cert	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4676	Communication Replacement Links	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4680	One Earmark 09	046	CONSULTANTS	0	0%	0%	0	100.0%	0	
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4676	DHHS Lewascan	046	CONSULTANTS	0	0%	0%	0	0%	0%	500
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	4672	Division Bureau	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	7473	REAP FFY 2010	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	7474	REAP FFY 2011	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	7475	REAP FFY 2010	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	7477	Highway Safety Grants	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	7478	Enforcement Patrols FFY 2010	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	7479	Enforcement Patrols FFY 2011	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	7480	DWI Patrols FFY 2010	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	7481	DWI Patrols FFY 2011	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	6945	FFY 2010 NHPSP Laser Radar	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2340	Division Of State Police	6901	Weathered Safety Services	046	CONSULTANTS	16,821	0%	48,328.0%	0	0%	0%	98,498
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	2730	Dir Of Homeland Sec - Emer Mgmt	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	2740	Emergency Mgmt Admin	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	2740	Getlink Station	046	CONSULTANTS	4,187	0%	1,088.0%	0	0%	13,888	13,888
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	2730	Vermont Yankee	046	CONSULTANTS	2,500	0%	2,500.0%	0	0%	20,000.0%	30,000
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	2730	May 2009 Flooding	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	4279	FFY08 Flood Mitigation Assista	046	CONSULTANTS	0	0%	3,750.0%	0	0%	30,000.0%	45,000
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	4281	FFY08 Flood Mitigation Assista	046	CONSULTANTS	0	0%	1,667.0%	0	0%	13,333.0%	20,000
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	4281	FFY08 Flood Mitigation Assista	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	4283	FFY09 PDMC	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	4283	FFY2010 Severe Repetitive Loss	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	4283	FFY2011 Severe Repetitive Loss	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	4412	FFY 2010 Repetitive Flood Gai	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	4420	FFY 2011 Repetitive Flood Gai	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	4420	Homeland Security Center	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	7487	HMPG Dr 1782 July08 Toronto	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	7488	HMPG Dr 1782 July08 Toronto	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2360	Homeland Sec - Emer Mgmt	1385	Bar Of Emergency Communications	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2370	Fire Standards - Trng - Ems	4450	HMPG Grant FFY 2009	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2370	Fire Standards - Trng - Ems	4454	HMPG Grant FFY 2010	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2370	Fire Standards - Trng - Ems	4456	NDA Grant FFY 2009	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2370	Fire Standards - Trng - Ems	4457	NDA Grant 2010	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2370	Fire Standards - Trng - Ems	7416	Fire Prevention And Safety Gra	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2380	Fire Safety	3239	HMPG Grant FFY 2008	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2380	Fire Safety	3240	HMPG Grant FFY 2009	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2380	Fire Safety	3241	HMPG Grant FFY 2011	046	CONSULTANTS	0	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CONSULTANTS TOTALS	2380	Fire Safety	6911	LAWDOGS	046	CONSULTANTS	3,390	44.130%	330.0%	562,500.0%	360.130%	1,407,570.0%	8,977,450
2011	010	23	Department of Safety	023	Safety Dept Of	CURRENT EXPENSE TOTALS	2000	Unrestricted Income	0	0	0	0	0%	0%	0%	0	0%	0%	0
2011	010	23	Department of Safety	023	Safety Dept Of	CURRENT EXPENSE TOTALS	2010	2007 PSC Grant	0	0	0	0	0%						

Year	Agency	Program	Activity	Account	Amount	Percentage	Amount	Percentage	Amount	Percentage					
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Boundary Lines	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Administrative Support	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Management And Protection Fund	050	BENEFITS	75.04%	83.84%	121.26%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Timber Sales Other State Land	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Wildlife Habitat	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Management	050	BENEFITS	10.53%	10.74%	10.2%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Nursery	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Insect - Disease	050	BENEFITS	2.70%	2.82%	10.2%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Land Management Bureau	050	BENEFITS	8.14%	8.25%	10.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Protection Fire Train	050	BENEFITS	0.14%	0.14%	0.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Health Monitoring	050	BENEFITS	1.86%	1.89%	10.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Protection	050	BENEFITS	31.97%	32.1%	10.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	State Fire Assistance	050	BENEFITS	26.0%	26.6%	10.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Volunteer Fire Assistance	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forestry - Wildlife Project	050	BENEFITS	3.81%	3.84%	10.3%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Shelving Trust Funds	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Fire Assistance - 1	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Community Forestry	050	BENEFITS	2.71%	2.81%	10.4%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Nursery - Tree Improvement	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Site Mgt & Monitoring	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Urban Forestry Assistance	050	BENEFITS	14.0%	14.4%	10.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Stewardship	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Timber Sale Pilot	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Taylor Mill	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Restoration Eradication	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Wildlife Habitat Incentive Pr	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Legacy - 1	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Urban Forestry Assistance	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Stewardship - 1	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Fire Law Enforcement	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Resource Planning	050	BENEFITS	5.31%	5.47%	10.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	CLH Trail Management Endowment	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Albert E. Higgins Fund	050	BENEFITS	2.90%	2.94%	10.3%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Incentive Funds	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Stons Estate Trust Funds	050	BENEFITS	5.30%	5.46%	10.3%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	USDA State Fire Assistance	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Improvement Fund	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Forest Conservation Towns	050	BENEFITS	2.06%	2.08%	10.3%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Forests And Lands	3497	Minnesota Forest	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	FEMA 2008 July-August Floods	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Administration	050	BENEFITS	25.76%	30.11%	11.7%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Land Assessment	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Oct 2005 Flood Damage	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	May 2008 Flood Damage	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	2007 Storm Damage FEMA	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Grants In Aid Equip	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Grants In Aid Wheelchair	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Grants In Aid	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Trails Maintenance	050	BENEFITS	4.06%	2.83%	10.3%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Trail Acquisition	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Administration - Support	050	BENEFITS	21.34%	19.16%	10.3%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	State Parks Fund - FcGs Needed	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Carson Mountain	050	BENEFITS	7.03%	34.8%	19.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	St. School Commission - Cannon	050	BENEFITS	8.65%	9.21%	10.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Cannon Hill Capital Improvement	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Hampton State Park	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	LWC Grants	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Sevier Parks	050	BENEFITS	42.00%	53.4%	10.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Odyssey Point State Park	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Conservation Operations S Pls	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Hampton Beach Donations	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	State Park Berches	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Parkways Beautify - Acquisition	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Mt Washington Comm	050	BENEFITS	2.1%	3.81%	10.1%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Mt Washington Fire Repair	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	CLH Stewardship Endowment	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	CLH Road Maintenance Endowment	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Wentworth Coldidge Mansion	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	NRIT 04	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Recreational Trails Program 06	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Nat. Recreational Trails Fund	050	BENEFITS	2.60%	2.66%	10.2%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	Land - Water Conservation Fund	050	BENEFITS	0.00%	0.00%	0.00%
2011	010	35	Resources & Econ Development	059	Resources - Ecom Devel Dept Of	BENEFITS TOTALS	3810	Parks And Recreation	3146	FEMA 2008 Ice Storm	050	BENEFITS	0.00%		

2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7435	Pharmacy Board	7435	Pharmacy Commission	022	RENDS LEASES OTHER THAN STAT	2,870	2,870	100%	0	2,869.95%	22.877	22,912	100%	24,011	95%	32,345	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7435	Pharmacy Board	7435	Pharmacy Commission	023	TRANSFER TO DDM-COMM	1,262	1,262	100%	0	1,261.94%	8,686	24,331	100%	26,545	11%	26,545	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7435	Pharmacy Board	7435	Pharmacy Commission	024	TRANSFER TO DDM-COMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7435	Pharmacy Board	7435	Pharmacy Commission	025	EQUIPMENT NEW REPLACEMENT	1,250	1,250	100%	0	1,249.99%	10,000	10,000	100%	15,000	15%	15,000	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7435	Pharmacy Board	7435	Pharmacy Commission	044	TRANSFER TO OTHER STATE AGEN	11,497	11,497	100%	0	11,496.99%	12,808	25,616	100%	25,616	100%	25,616	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7435	Pharmacy Board	7435	Pharmacy Commission	045	TRANSFER TO OTHER STATE AGEN	1,027	1,027	100%	0	1,026.99%	2,000	3,000	100%	3,000	100%	3,000	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7435	Pharmacy Board	7435	Pharmacy Commission	060	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	1,000	0	0%	12,000	100%	12,000	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7435	Pharmacy Board	7435	Pharmacy Commission	031	IMPROV PROGRAMS	0	0	0%	0	0%	6,500	0	0%	6,500	0%	6,500	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7435	Pharmacy Board	7435	Pharmacy Commission	032	FCCL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7440	Chiropractic Examiners	7440	Chiropractic Examiners	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	765	0	0%	1,500	100%	1,500	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7440	Chiropractic Examiners	7440	Chiropractic Examiners	027	TRANSFERS TO DDM-COMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7440	Chiropractic Examiners	7440	Chiropractic Examiners	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	25	0	0%	300	100%	300	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7440	Chiropractic Examiners	7440	Chiropractic Examiners	044	TRANSFER TO OTHER STATE AGEN	6,570	6,570	100%	0	6,569.99%	6,875	13,750	100%	13,750	100%	13,750	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7440	Chiropractic Examiners	7440	Chiropractic Examiners	045	TRANSFER TO OTHER STATE AGEN	976	976	100%	0	975.99%	1,254	2,508	100%	2,508	100%	2,508	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7440	Chiropractic Examiners	7440	Chiropractic Examiners	060	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	400	0	0%	3,800	100%	4,800	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7440	Chiropractic Examiners	7440	Chiropractic Examiners	061	IN STATE TRAVEL REIMBURSEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	022	RENDS LEASES OTHER THAN STAT	1,845	1,845	100%	0	1,844.99%	16,601	14,766	93%	27,000	100%	27,000	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	044	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	045	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	027	TRANSFERS TO DDM-COMM	362	362	100%	0	361.99%	8,888	427	407	98%	17,405	100%	19,222
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	044	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	433	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	045	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	060	OUT OF STATE TRAVEL REIMB	1,814	1,814	100%	0	1,813.99%	3,917	3,810	97%	8,474	100%	13,060	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7443	Cosmetology-Barbers Board	7443	Cosmetology - Barbers Board	060	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	4	0	0%	39	100%	43	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7450	Dental Board	7450	Dental Board	022	RENDS LEASES OTHER THAN STAT	0	0	0%	0	0%	10,828	9,406	87%	11,006	85%	11,006	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7450	Dental Board	7450	Dental Board	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	2,790	2,207	80%	2,210	100%	2,210	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7450	Dental Board	7450	Dental Board	027	TRANSFERS TO DDM-COMM	0	0	0%	0	0%	0	0	0%	12,719	100%	12,719	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7450	Dental Board	7450	Dental Board	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	83	0	0%	69	100%	1,000	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7450	Dental Board	7450	Dental Board	044	TRANSFER TO OTHER STATE AGEN	13,175	13,175	100%	0	13,174.99%	13,775	80,716	100%	87,494	100%	87,494	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7450	Dental Board	7450	Dental Board	060	OUT OF STATE TRAVEL REIMBURSEMENT	258	258	100%	0	257.99%	1,491	2,202	148%	2,538	100%	4,225	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7450	Dental Board	7450	Dental Board	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	1,150	100%	1,150	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7450	Dental Board	7450	Dental Board	060	OUT OF STATE TRAVEL REIMB	3,750	3,750	100%	0	3,749.99%	5,688	7,500	100%	11,250	100%	23,750	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7455	Electrolysis Board	7455	Electrolysis Board	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7455	Electrolysis Board	7455	Electrolysis Board	044	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	13	0	0%	150	100%	150	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7455	Electrolysis Board	7455	Electrolysis Board	070	IN STATE TRAVEL REIMBURSEMENT	0	0	0%	0	0%	51	26,326	491%	1,200	100%	1,200	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7455	Electrolysis Board	7455	Electrolysis Board	070	IN STATE TRAVEL REIMBURSEMENT	0	0	0%	0	0%	42	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7455	Electrolysis Board	7455	Electrolysis Board	069	FCCL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7460	Funeral Directors - Embalmers	7460	Funeral Directors - Embalmers	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7460	Funeral Directors - Embalmers	7460	Funeral Directors - Embalmers	027	TRANSFERS TO DDM-COMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7460	Funeral Directors - Embalmers	7460	Funeral Directors - Embalmers	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	83	0	0%	491	100%	1,000	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7460	Funeral Directors - Embalmers	7460	Funeral Directors - Embalmers	044	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	1,010	0	0%	2,290	100%	2,290	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7460	Funeral Directors - Embalmers	7460	Funeral Directors - Embalmers	045	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	1,363	100%	1,363	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7460	Funeral Directors - Embalmers	7460	Funeral Directors - Embalmers	069	FCCL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7465	Nat Of Mental Health Practice	7465	Nat Of Mental Health Practice	022	RENDS LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7465	Nat Of Mental Health Practice	7465	Nat Of Mental Health Practice	026	ORGANIZATIONAL DUES	500	500	100%	0	499.99%	3,027	3,857	127%	4,000	100%	4,000	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7465	Nat Of Mental Health Practice	7465	Nat Of Mental Health Practice	027	TRANSFERS TO DDM-COMM	193	192	99%	1,161	1,111%	430	341	79%	2,381	100%	2,381	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7465	Nat Of Mental Health Practice	7465	Nat Of Mental Health Practice	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7465	Nat Of Mental Health Practice	7465	Nat Of Mental Health Practice	044	TRANSFER TO OTHER STATE AGEN	72,264	72,264	100%	0	72,263.99%	73,760	73,760	100%	73,760	100%	73,760	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7465	Nat Of Mental Health Practice	7465	Nat Of Mental Health Practice	045	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7465	Nat Of Mental Health Practice	7465	Nat Of Mental Health Practice	060	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	489	5,531	113%	4,680	100%	4,680	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7470	Ophthalmic Dispensers	7470	Ophthalmic Dispensers	027	TRANSFERS TO DDM-COMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7470	Ophthalmic Dispensers	7470	Ophthalmic Dispensers	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	16	0	0%	1,333	100%	2,000	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7470	Ophthalmic Dispensers	7470	Ophthalmic Dispensers	027	TRANSFERS TO DDM-COMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7470	Ophthalmic Dispensers	7470	Ophthalmic Dispensers	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	462	0	0%	333	139%	500	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7475	Naturopathic Examiners	7475	Naturopathic Examiners	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7475	Naturopathic Examiners	7475	Naturopathic Examiners	027	TRANSFERS TO DDM-COMM	0	0	0%	0	0%	0	0	0%	150	100%	150	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7475	Naturopathic Examiners	7475	Naturopathic Examiners	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	2,000	100%	2,000	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7475	Naturopathic Examiners	7475	Naturopathic Examiners	044	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	19	0	0%	100	100%	100	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7475	Naturopathic Examiners	7475	Naturopathic Examiners	045	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	1,800	100%	1,800	
2011	010	74	HHS Admin Attached Boards	074	HHS Admin Attached Boards	ALL OTHER	7475	Naturopathic Examiners	7475	Naturopathic Examiners	060	OUT OF STATE TRAVEL REIMB	0	0	0%									

2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7022	Administration - Support	010	FT EMPLOYEES SPECIAL PAYMENT	1,540	1,649,107%	1,540,000%	2,520				
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7022	Administration - Support	010	HOLIDAY PAY	1,113	0.00%	0.00%	1,113				
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7022	Administration - Support	010	PERSONAL SERVICES PERM CLASS	172,781	17,396,103%	178,596,000%	1,570,150	1,564,793,000%	1,632,085,000%	2,339,740	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7022	Administration - Support	010	HOLIDAY PAY	5,042	0.512,119%	0.00%	36,982	29,300,000%	48,689,000%	891,250	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7022	Administration - Support	010	PERSONAL SERVICES PERM CLASS	5,940	0.605,952%	0.00%	89,123	619,799,000%	829,846,000%	1,125,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7027	Central Operations	010	FT EMPLOYEES SPECIAL PAYMENT	13,492	1,382,000%	13,492,000%	29,000				
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7027	Central Operations	010	HOLIDAY PAY	5,602	56,812,000%	0.00%	13,980,000%	13,980,000%	29,000		
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7027	Central Operations	010	PERSONAL SERVICES PERM CLASS	4,931	50,000,000%	0.00%	29,000	29,000,000%	29,000		
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7031	East NH Tpk Blue Star Operatio	010	PERSONAL SERVICES PERM CLASS	102,496	10,412,102%	114,541,000%	920,742	920,439,000%	1,038,050,000%	1,496,792	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7031	East NH Tpk Blue Star Operatio	010	HOLIDAY PAY	3,444	3,499,000%	0.00%	28,192	28,192,000%	45,000,000%	50,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7031	East NH Tpk Blue Star Operatio	010	PERSONAL SERVICES PERM CLASS	3,781	3,839,000%	0.00%	28,192	28,192,000%	45,000,000%	50,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7032	East NH Tpk Blue Star Maintena	010	FT EMPLOYEES SPECIAL PAYMENT	2,730	2,785,000%	2,785,000%	5,460	6,880,000%	14,778,000%	25,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7032	East NH Tpk Blue Star Maintena	010	HOLIDAY PAY	1,600	16,000,000%	0.00%	13,118	13,118,000%	20,000,000%	25,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7032	East NH Tpk Blue Star Maintena	010	PERSONAL SERVICES PERM CLASS	57,974	5,854,964%	58,130,000%	519,118	529,300,000%	620,000,000%	753,115	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7036	East NH Tpk Spauld Tpk Operati	010	PERSONAL SERVICES PERM CLASS	2,228	2,282,100%	2,282,100%	7,980,000%	13,850,000%	21,470,000%	25,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7036	East NH Tpk Spauld Tpk Operati	010	HOLIDAY PAY	2,228	22,280,000%	0.00%	25,000	25,000,000%	40,000,000%	45,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7037	East NH Tpk Spauld Tpk Maint	010	FT EMPLOYEES SPECIAL PAYMENT	2,275	2,330,000%	2,330,000%	4,560	5,682,000%	10,200,000%	10,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7037	East NH Tpk Spauld Tpk Maint	010	HOLIDAY PAY	2,275	22,750,000%	0.00%	25,000	25,000,000%	40,000,000%	45,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7065	Salary Adjustment Fund	010	PERSONAL SERVICES PERM CLASS	0	0.00%	0.00%	0	0.00%	0.00%	61,010	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9610	Tumplings Division	7183	Spaulding Tpk Second Barnet	010	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	33,833,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3025	Trans Planning Bureau	010	PERSONAL SERVICES PERM CLASS	112,820	11,282,000%	112,820,000%	993,537	1,060,139,000%	1,081,097,000%	1,524,790	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3025	Trans Planning Bureau	010	HOLIDAY PAY	455,250	4,552,500%	0.00%	4,238,180	4,238,180,000%	4,738,810,000%	6,804,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3025	Highway Design Bureau	010	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	461,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3028	Right-of-Way Bureau	010	PERSONAL SERVICES PERM CLASS	127,019	12,701,900%	127,019,000%	1,176,170	11,502,000,000%	12,865,151,000%	1,760,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3028	Right-of-Way Bureau	010	HOLIDAY PAY	63,959	639,590,000%	0.00%	601,211	601,211,000%	840,000,000%	1,085,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3032	Environmental Bureau	010	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	1,760,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3032	Environmental Bureau	010	PERSONAL SERVICES PERM CLASS	148,455	14,845,500%	148,455,000%	1,383,873	14,137,000,000%	1,438,305,000%	2,031,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3033	Bridge Design Bureau	010	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	213,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3033	Bridge Design Bureau	010	PERSONAL SERVICES PERM CLASS	195,709	19,570,900%	195,709,000%	1,796,941	18,417,000,000%	1,854,544,000%	2,704,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3034	Materials - Research Bureau	010	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	2,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3034	Materials - Research Bureau	010	PERSONAL SERVICES PERM CLASS	384,860	38,486,000%	384,860,000%	3,600,000	34,668,000,000%	3,646,800,000%	5,200,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3035	Construction Bureau	010	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	840,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3035	Construction Bureau	010	PERSONAL SERVICES PERM CLASS	830	8,300,000%	8,300,000%	2,567	25,670,000%	26,200,000%	23,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3036	Construction Bureau	010	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	840,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3036	Construction Bureau	010	PERSONAL SERVICES PERM CLASS	830	8,300,000%	8,300,000%	2,567	25,670,000%	26,200,000%	23,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3037	Construction Bureau	010	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	200,120	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3037	Construction Bureau	010	PERSONAL SERVICES PERM CLASS	6,455	64,550,000%	64,550,000%	58,696	586,960,000%	58,696,000%	84,517	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3038	Aeronaut Rail & Transit End 10	010	PERSONAL SERVICES UNCLASSIF	2,659	26,590,000%	26,590,000%	44,111,000%	44,111,000%	84,517		
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3038	Aeronaut Rail & Transit End 10	010	HOLIDAY PAY	2,659	26,590,000%	26,590,000%	44,111,000%	44,111,000%	84,517		
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3039	Aeronaut Rail & Transit End 10	010	PERSONAL SERVICES UNCLASSIF	2,616	26,160,000%	26,160,000%	43,720,000%	43,720,000%	84,517		
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3039	Aeronaut Rail & Transit End 10	010	HOLIDAY PAY	2,616	26,160,000%	26,160,000%	43,720,000%	43,720,000%	84,517		
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3040	Aeronaut Rail & Transit End 15	010	PERSONAL SERVICES PERM CLASS	6,884	68,840,000%	68,840,000%	18,377	183,770,000%	183,770,000%	232,548	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3040	Aeronaut Rail & Transit End 15	010	HOLIDAY PAY	6,884	68,840,000%	68,840,000%	18,377	183,770,000%	183,770,000%	232,548	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3040	Aeronaut Rail & Transit End 15	010	PERSONAL SERVICES PERM CLASS	11,829	118,290,000%	118,290,000%	105,166	1,051,660,000%	1,071,414,000%	137,800	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3040	Aeronaut Rail & Transit End 15	010	HOLIDAY PAY	5,347,084	53,470,840,000%	53,470,840,000%	47,968,497	48,760,607,000%	52,386,331,000%	75,589,891	
2011	07	96	Department of Transportation	056	Transportation Dept Of	FULL TIME PERSONNEL TOTALS	9620	Project Development	3040	Aeronaut Rail & Transit End 15	010	PERSONAL SERVICES PERM CLASS	0	0.00%	0.00%	0	0.00%	0.00%	0	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9600	DEPARTMENT OF TRANSPORTATION	056	OFFICE OF FEDERAL COMPLIANCE	050	PERSONAL SERVICE TEMP APPOINT	0	0.00%	0.00%	0	0.00%	0.00%	0	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9600	DEPARTMENT OF TRANSPORTATION	056	OFFICE OF FEDERAL COMPLIANCE	050	PERSONAL SERVICE TEMP APPOINT	35,258	3,525,800%	35,258,000%	339,679	3,507,019,000%	3,539,278,000%	4,000,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9600	DEPARTMENT OF TRANSPORTATION	056	OFFICE OF FEDERAL COMPLIANCE	050	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	0	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9600	DEPARTMENT OF TRANSPORTATION	056	OFFICE OF FEDERAL COMPLIANCE	050	PERSONAL SERVICE TEMP APPOINT	0	0.00%	0.00%	0	0.00%	0.00%	0	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	PERSONAL SERVICE TEMP APPOINT	0	0.00%	0.00%	0	0.00%	0.00%	0	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	HOLIDAY PAY	36,078	360,780,000%	36,078,000%	34,919	349,190,000%	347,800,000%	379,194	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	PERSONAL SERVICES PERM CLASS	36,078	3,607,800%	36,078,000%	57,968,000%	154,326	250,623,000%	247,800,000%	379,194
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	0	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	PERSONAL SERVICES PERM CLASS	127,019	12,701,900%	127,019,000%	1,176,170	11,502,000,000%	12,865,151,000%	1,760,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	0	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	PERSONAL SERVICES PERM CLASS	1,945	19,450,000%	19,450,000%	22,416	223,906,000%	224,000,000%	360,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	0	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	PERSONAL SERVICES PERM CLASS	1,846	18,460,000%	18,460,000%	18,890	188,900,000%	191,000,000%	43,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	HOLIDAY PAY	0	0.00%	0.00%	0	0.00%	0.00%	0	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	PERSONAL SERVICES PERM CLASS	2,415	24,150,000%	24,150,000%	3,829	38,290,000%	41,466,000%	43,000	
2011	07	96	Department of Transportation	056	Transportation Dept Of	PART TIME PERSONNEL TOTALS	9605	Office of Stewardship & Compl	010	Land And Buildings	050	HOLIDAY PAY	3,680	36,800,000%	36,800,000%	3,411	34,1			

